



Louisville Public Schools
 Special Board Meeting
Budget Hearing - 6:30 pm
Tax Asking - Directly following the budget hearing
 Tuesday, September 6, 2022. - High School Music Room

Call to Order

1. Pledge of Allegiance
2. Roll Call – Excuse Board Members not in attendance.
3. Indicate how the board agenda was made available to the Board and the public and that the The Open Meetings Act is posted as required.

Agenda

1.) Budget Hearing

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
FUNDS	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)	(4)	(5)	(7)
General	\$ 9,571,290.00	\$ 10,146,322.73	\$ 11,111,926.62	\$ 400,000.00	\$ 4,785,858.62	\$ 6,794,008.00
Depreciation	\$ 18,599.00	\$ 916,367.32	\$ 1,129,591.68		\$ 1,129,591.68	
Employee Benefit	\$ -	\$ 45,807.55	\$ 45,807.55	\$ -	\$ 45,807.55	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 220,957.00	\$ 266,359.22	\$ 450,000.00	\$ -	\$ 450,000.00	
School Nutrition	\$ 278,755.00	\$ 356,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	
Bond	\$ 590,610.00	\$ 621,776.25	\$ 1,250,096.75	\$ -	\$ 624,221.75	\$ 632,197.00
Special Building	\$ -	\$ -	\$ 1,894,245.76		\$ 1,628,570.76	\$ 268,359.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 105,178.00	\$ -	\$ 105,178.00	\$ -
Cooperative	\$ -	\$ -	\$ 124,539.00	\$ -	\$ 124,539.00	
Student Fee	\$ -	\$ -	\$ 42,159.00	\$ -	\$ 42,159.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,680,211.00	\$ 12,352,633.07	\$ 16,603,544.36	\$ 400,000.00	\$ 9,385,926.36	\$ 7,694,564.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 632,197.00	\$ 7,062,367.00	\$ 7,694,564.00

2.) *Tax Request*

Funding source	Request	Levy
General Fund:	\$ 6,794,008.00	1.010102
Bond Fund:	\$ 632,197.00	.093992
Special Building Fund:	\$ 268,359.00	.039898
Qualified Capital Purpose Undertaking Fund:	\$ 0	

1.) The total assessed value of property differs from last years total assessed value by 9.1%
2.) The tax rate which would levy the same amount of property taxes as last year when multiplied by the new total assessed value of property would be \$1.060032 per \$100 of assessed value
3.) Louisville Public Schools proposes to adopt a property tax request that will cause the tax rate to be \$ 1.143992 per \$100 of assessed value.
4.) Based on the proposed property tax request and changes in other revenue, the total operating budget of Louisville Public Schools will exceed last year's budget by 6.09%
5.) To obtain more information regarding the increase in property tax request, citizens may contact Louisville Public Schools at (402) 243- 3585, or afarber@lpslions.org.

Upcoming Meetings

- Regular Board meeting - September 12 , 2022. - High School Music Room
- County Budget Hearing - 6:00 pm, September 22, 2022 - Cass County Fairgrounds, Weeping Water, NE.
- Special Board Meeting to approve the 2022 - 2023 budget / tax request - High School Music Room - Monday, September 27 - 7:00 pm.