

ESSER # 3 Funding

The following chart discusses suggested expenditures as they apply to ARP ESSERS 3 funding. Total possible funds available - \$282,611.00.

20% must be utilized for academic purposes. - This requires \$56,522.20 to be spent on academic based renewal and related materials.

Project	Accountability to recovery of learning, building mitigation of Covid - 19, technology. AFR 2021- 2022	Total Cost
Purchase of updated K-12 English Language Arts instructional materials and curriculum	Provide updated support materials and access to English Language Arts related curriculum for multiple grades (K-12) Current material is 6 years old.	\$78,500.00
Replacement of West Chilling tower	1.)Promote better airflow, air quality, improve the comfort of the learning environment and maintenance of the HVAC system in the high school building and area. 2.) All Davis - Bacon requirements will be met in the bidding process and implementation of the system.	\$ 204,594
Total		\$283,094.00