

Notice of Special Hearing To Set Final Tax Request

Louisville Public School District 32 (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2013 at 6:30 o'clock PM, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	3,980,030.08	0.995867	0.942465	4,205,544.92	0.995867
Bond Fund(s) K - 12	501,171.09	0.123945	0.118677	511,044.16	0.121015
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	219,898.99	0.054126	0.052072	228,574.00	0.054126
Qualified Capital Purpose Undertaking Fund K - 12	94,642.42	0.023406	0.022411	98,844.00	0.023406
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Louisville Public School District 32 (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 6:15 o'clock, PM, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Robert D. Italy

Clerk/Secretary

Total Personal and
Real Property Tax
Requirement
For Bonds

\$ 511,044.16

Total Personal and
Real Property Tax
Requirement
for ALL Other

\$ 4,532,962.92

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 5,729,294.00	\$ 5,840,211.39	\$ 7,061,680.00	\$ -	\$ 3,018,279.00	\$ 162,143.92	\$ 4,205,544.92
Depreciation	\$ 86,980.00	\$ 185,360.00	\$ 50,041.13		\$ 50,041.13		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 190,845.00	\$ 245,708.93	\$ 253,080.00	\$ -	\$ 253,080.00		
School Lunch	\$ 224,640.00	\$ 226,280.90	\$ 349,904.04	\$ -	\$ 349,904.04		
Bond	\$ 559,163.00	\$ 557,690.00	\$ 1,315,585.54	\$ -	\$ 814,585.54	\$ 10,044.16	\$ 511,044.16
Special Building	\$ 4,456,434.00	\$ 1,404,025.19	\$ 389,447.27		\$ 163,447.27	\$ 2,574.00	\$ 228,574.00
Qualified Capital Purpose Undertaking	\$ 502,065.00	\$ 162,279.95	\$ 202,926.96	\$ -	\$ 105,926.96	\$ 1,844.00	\$ 98,844.00
Cooperative	\$ 82,535.00	\$ 174,480.74	\$ 180,151.62	\$ -	\$ 180,151.62		
Student Fee	\$ 8,318.00	\$ 9,903.35	\$ 20,431.01	\$ -	\$ 20,431.01		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 11,840,274.00	\$ 8,805,940.45	\$ 9,823,247.57	\$ -	\$ 4,955,846.57	\$ 176,606.08	\$ 5,044,007.08