

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Louisville Public Schools (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2012 at 6:15 o'clock, pm, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2010-2011 (1)	2011-2012 (2)	2012-2013 (3)				
General	\$ 5,403,395.49	\$ 5,660,000.00	\$ 6,856,000.00	\$ -	\$ 2,974,000.00	\$ 98,030.08	\$ 3,980,030.08
Depreciation	-	\$ 86,980.00	\$ 185,020.00	-	\$ 185,020.00	-	-
Employee Benefit	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Activities	\$ 219,831.93	\$ 198,000.00	\$ 310,000.00	\$ 40,000.00	\$ 350,000.00	-	-
School Lunch	\$ 200,746.22	\$ 254,000.00	\$ 270,000.00	\$ 20,000.00	\$ 290,000.00	-	-
Bond	\$ 6,636,642.98	\$ 560,000.00	\$ 1,386,159.38	-	\$ 890,000.00	\$ 5,011.71	\$ 501,171.09
Special Building	\$ 1,163,337.72	\$ 4,823,500.00	\$ 1,512,629.00	-	\$ 1,294,929.00	\$ 2,198.99	\$ 219,898.99
Qualified Capital Purpose Undertaking	-	\$ 528,000.00	\$ 253,696.00	-	\$ 160,000.00	\$ 946.42	\$ 94,642.42
Cooperative	\$ 80,264.52	\$ 92,000.00	\$ 150,000.00	-	\$ 150,000.00	-	-
Student Fee	\$ 7,519.05	\$ 12,000.00	\$ 20,000.00	\$ 3,000.00	\$ 23,000.00	-	-
	-	-	-	-	-	-	-
TOTALS	\$ 13,711,737.91	\$ 12,214,480.00	\$ 10,943,504.38	\$ 63,000.00	\$ 6,316,949.00	\$ 106,187.20	\$ 4,795,742.58

Total Personal and Real Property Tax Requirement For Bonds

\$ 501,171.09

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,294,571.49

Notice of Special Hearing To Set Final Tax Request

Louisville Public Schools (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2012 at 6:30 o'clock pm, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011/12 Budget Information

2012/13 Budget Information

Fund	2011-2012 Property Tax Request	2011 Tax Rate	Property Tax Rate (2011-2012 Request Divided By 2012 Valuation)	2012-2013 Proposed Property Tax Request	Proposed 2012 Tax Rate
General Fund	3,837,790.00	0.995867	0.009587	3,980,030.08	0.995867
Bond Fund(s) K - 12	477,650.00	0.123945	0.001193	501,171.09	0.123945
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	230,625.00	0.062210	0.000576	219,898.99	0.054126
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	94,642.42	0.023406
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000