

Board of Education
Louisville Public Schools #32
September 9, 2013

Louisville School District Board Room
Work Session/District Survey 6:00 p.m.
2013-2014 Budget Hearing 6:15 p.m.
2013-2014 Final Tax Request Hearing 6:30 p.m.
Discussion/possible changes on Policy 3028 Parental Involvement Act 6:45 p.m.
Discussion/possible changes on Policy 2007 Local Government Misc. Expenditure Act 6:50 pm
Discussion/review of Student Fee Policy 1-20 for the District. 6:55 pm

Board of Education Regular Meeting 7:00 p.m.

Regular Board Meeting

- I. Call to Order**
 - A. Pledge of Allegiance
 - B. Roll Call – Excuse Board Members not in attendance.
 - C. Indicate how the board agenda was made available to the Board and the public and that the Open Meetings Act is posted as required.
 - D. Sign-in procedure – Anyone wishing to address the Board of Education must submit a written request form, found on the public’s table, before communication items begin.
 - E. Board Correspondence

- II. Consent Agenda Items (Motion Needed)**
 - A. Minutes from August 5, 12, 28, 2013
 - B. Approve the treasurer’s report
 - C. Approve Bills
 - D. Approve Mr. Brett Schwartz as designated school representative to determine free and reduced lunch eligibility.
 - E. Approve Mr. Cory Holl as designated school representative for the Title I and Special Education SESIS Forms.

- III. Board/Administration Communication Items**
 - A. Public Comments
 - B. Curriculum Director Report
 - C. Secondary Principal Report
 - D. Elementary Principal Report
 - E. Superintendent Report
 - F. Board Member Communication

- IV. Action/Discussion Items (Motion Needed)**
 - A. Alicap Insurance
 - B. Authorize Superintendent to sign Activity Account Checks
 - C. 2013-2014 Budget/Tax Request from the hearings
 - D. Approval of presented policies 3028 Parental Involvement Act; 2007 Local Government Miscellaneous Expenditure Act; 1-20 Student Fee Policy for the District for the 2012-13 school year.

Future Board Calendar – Board of Education Meeting October 14, 2013
Work Session Date ?

The Board reserves the right to move into closed session to protect the public interest or needless injury to the representation of an individual for any action item listed on the agenda. The Board may, at its discretion, change the order of the agenda to accommodate unforeseen issues related to an agenda item.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Louisville Public School District 32 (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 6:15 o'clock, PM, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Robert D. Dady

Clerk/Secretary

FUNDS	Actual	Actual/Estimated	Budgeted	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	Disbursements & Transfers	Disbursements & Transfers	Disbursements & Transfers				
General	\$ 5,729,294.00 (1)	\$ 5,840,211.39 (2)	\$ 7,061,680.00 (3)	\$ -	\$ 3,018,279.00	\$ 162,143.92	\$ 4,205,544.92
Depreciation	\$ 86,980.00	\$ 185,360.00	\$ 50,041.13	\$ -	\$ 50,041.13	\$ -	\$ -
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 190,845.00	\$ 245,708.93	\$ 253,080.00	\$ -	\$ 253,080.00	\$ -	\$ -
School Lunch	\$ 224,640.00	\$ 226,280.90	\$ 349,904.04	\$ -	\$ 349,904.04	\$ -	\$ -
Bond	\$ 559,163.00	\$ 557,690.00	\$ 1,315,585.54	\$ -	\$ 814,585.54	\$ 10,044.16	\$ 511,044.16
Special Building	\$ 4,456,434.00	\$ 1,404,025.19	\$ 389,447.27	\$ -	\$ 163,447.27	\$ 2,574.00	\$ 228,574.00
Qualified Capital Purpose Undertaking	\$ 502,065.00	\$ 162,279.95	\$ 202,926.96	\$ -	\$ 105,926.96	\$ 1,844.00	\$ 98,844.00
Cooperative	\$ 82,535.00	\$ 174,480.74	\$ 180,151.62	\$ -	\$ 180,151.62	\$ -	\$ -
Student Fee	\$ 8,318.00	\$ 9,903.35	\$ 20,431.01	\$ -	\$ 20,431.01	\$ -	\$ -
TOTALS	\$ 11,840,274.00	\$ 8,805,940.45	\$ 9,823,247.57	\$ -	\$ 4,955,846.57	\$ 176,606.08	\$ 5,044,007.08

Total Personal and Real Property Tax Requirement For Bonds
\$ 511,044.16

Total Personal and Real Property Tax Requirement for ALL Other
\$ 4,532,962.92

Notice of Special Hearing To Set Final Tax Request

Louisville Public School District 32 (13-0032) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2013 at 6:30 o'clock PM, at District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	3,980,030.08	0.995867	0.942465	4,205,544.92	0.995867
Bond Fund(s) K - 12	501,171.09	0.123945	0.118677	511,044.16	0.121015
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	219,898.99	0.054126	0.052072	228,574.00	0.054126
Qualified Capital Purpose Undertaking Fund K - 12	94,642.42	0.023406	0.022411	98,844.00	0.023406
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000