

Action Plan

Theme: Develop a process that continuously evaluates, maintains and prepares for future **Facility needs.**

Identified Goal(s)	Key Performance Indicator(s)	Action Required	Timeline For Completion	Possible Resources	Individual(s) Accountable for Growth.
<p>Develop and implement a facilities planning process.</p>	<p>1.) Utilization and maximization for best use of current space</p>	<p>a.) Strategic Plan for elementary in anticipation of continued growth; What classrooms are we going to utilize?</p> <p>b.) Refer to History of Building and Staff Change (Item A)</p> <p>c.) take into consideration of classrooms for curricular areas as we continue to grow</p>	<p>a.) August 2017</p> <p>b.) ongoing</p> <p>c.) ongoing</p>	<p>Building Administrator</p> <p>District Office</p> <p>Community Engagement Committee Sub-Committee</p> <p>Other districts</p>	<p>Building Administrator</p> <p>District Office</p>

	<p>2.) Develop a plan and schedule for the replacement of the current infrastructure.</p>	<p>a.) Refer to History of Building and Grounds Strategic Plan (Item B)</p> <p>b.) add additional documentation of the smaller money items (mechanical panels, heat pumps, etc.)</p> <p>c.) Communicating information to our patrons of the plan and schedule for the replacement of the current infrastructure (Attention: "This Is What We Need"; these are the things that we need at the end of a newsletter; tax deductible)</p>	<p>a.) ongoing; keep up with the documentation</p> <p>b.) ongoing; keep up with the documentation</p> <p>c.) Annual Report, Quarterly Newsletter</p>	<p>Building Administrator District Office</p>	<p>Building Administrator District Office</p>
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	<p>3.) Implementation of a future land and building planning process (with 3rd party expertise)</p>	<p>a.) Forecasting the Need (historical enrollment data)</p> <p>b.) Research purchase of Land</p> <p>c.) Research firm to estimate student enrollment growth (Cass County Economic Council; Greater Omaha Chamber; NASB)</p> <p>d.) Contact and engage with Civil Engineer with an engineer and architect</p> <p>e.) Research non-tax revenue sources</p> <p>f.) develop and implement RFP to employ an engineer firm</p>	<p>Start researching the need of acquisition of land immediately</p> <p>Summer of 2017 - Items A-E</p> <p>August 2017 - Report back to Facilities Sub-Group</p>	<p>a.) Administration</p> <p>b.) Other school Districts</p> <p>c.) School Attorneys (KSB Law Firm)</p> <p>d.) Louisville Foundation</p> <p>e.) Civil Engineering Firm</p>	<p>a.) Administration</p> <p>b.) Superintendent will call school attorney (KSB Law Firm) about the process of purchasing of land</p>